



# The Children's Clinic

Sponsored by:

OAK PARK RIVER FOREST INFANT WELFARE SOCIETY

# LETTER FROM THE PRESIDENT AND EXECUTIVE DIRECTOR

Dear Friends,

On behalf of the children that we serve at The Children's Clinic, we want to express our gratitude to you for your support. This has been a difficult year for the families who come to The Children's Clinic for care. Many were directly touched by our country's economic downturn as they lost jobs and health insurance benefits. As a result, The Children's Clinic saw a 15 percent increase last year, providing more than 9,300 visits to 2,600 children from infancy to age 18. The number of new patients has also dramatically increased as 33 percent of our patients were new to the Clinic this year.

As a result, The Children's Clinic realized an \$80,000 increase in operating expenses to provide high quality medical, dental and social services care for the growing number of patients in need. We are grateful to the Oak Park River Forest Infant Welfare Society members, community members, individuals, businesses and foundations that support the Clinic and help us care for our patients. The Clinic is a haven for children and their families. Your gifts empower us to provide a safety net for our most valuable resource – our children. Thank you for your support.

We invite you to read our annual report and recognize the profound impact you make on the lives of children that walk through the Clinic doors every day.

With gratitude,

Lesh Buckerth

Leah Beckwith President Elizabeth Lippitt, MHSA Executive Director

Elizabeth hipput

"CHILDREN ARE
THE WORLD'S
MOST VALUABLE
RESOURCE
AND ITS BEST
HOPE FOR
THE FUTURE"

# OUR MISSION

- John F. Kennedy

The Children's Clinic is a community supported health care organization that provides medical, dental and social services for children whose families are unable to afford the cost of private health care. Sponsored by the Oak Park River Forest Infant Welfare Society and through partnerships with other community organizations, The Children's Clinic supports the physical and social well being of children.



#### **PEDIATRICS**

The medical clinic provides primary medical care with an emphasis on prevention. Nutrition and exercise are of particular focus as 31 percent of Illinois children and teens aged 10-17 are obese. The Clinic received an intervention grant that utilizes a dietician, nurse and social worker to assist patients and families in adopting healthier lifestyles. This past year, the staff was trained on the ASQ-developmental screening tools, as well as the maternal depression and autism screening tools. All are currently utilized during the office visit.

According to Voices for Illinois Children, 2008 Kids Count Report, 33 percent of US born children in Illinois are living in low income families and 44 percent of children from immigrant families live in low income families. There is a direct link between poor health outcomes and poverty.



^ The Illinois Children's Health Care Foundation funded a new Panorex machine that provides whole mouth x-rays.

"They take
an interest in the
children. They
remember us at each
visit - they don't just
treat their teeth."
- Mom of
dental patients





# **DENTAL SERVICES**



With more than 6,000 dental visits for children in 50 Cook County communities and Chicago, the Clinic continues to be a dental home that families can count

on for quality care. Low income families often struggle to find access to quality and affordable dental care. The Clinic provides full restorative and preventive oral health care.

Recently the dental program began offering interceptive orthodontics. We are also pleased to announce that The American Dental Association (ADA) presented the dental clinic with a \$5,000 award for excellence.

Access to oral health care is particularly difficult as Illinois is 48th out of 50 states for oral health state reimbursement rates.

Poor children have twice the number of cavities than their more affluent peers.

Uninsured children are 2.5 times less likely than insured children to receive dental care.

# **SOCIAL SERVICES**

Social Services are an integral part of our model for caring for the whole child by treating the mental and emotional health of children. Offering these services has been even more important this year as families have coped with job loss, relocation and financial turmoil.

The first Infant Welfare social worker was hired in 1920. Today the clinic social worker sees every patient at their well child visits.







A literate parent is more able to secure appropriate health care for their child.



# LITERACY

The Children's Clinic physicians and nurse practitioners understand the link between brain development and literacy skills. Through the Reach Out and Read program, the medical staff "prescribes" 20 minutes of daily reading. Every child who has a medical or dental visit to the Clinic visits our giving library to receive a book and is encouraged to read at home.

Some children enter kindergarten with a 1,500 word deficit compared to their peers.

"Before I came to the Clinic, I didn't like to read. They give me books every time I come here. That's why I like reading now." - Pediatric patient, age 8

# ANNUAL AWARDS



The Children's Clinic is proud to present four annual awards each year to individuals or organizations that have demonstrated unwavering commitment to The Children's Clinic mission.



The Clinic Service Award was given to Office Manager Betty Alanis. Betty exemplifies longevity of service, a personal commitment to the Clinic and dedication to the Clinic's mission.



Karen Brown, Board Treasurer, was presented with this year's Ginny Holland Award. Named in remembrance of Ginny Holland, president of the Oak Park River Forest Infant Welfare Society from 1975-1977, this award goes to Karen who has given extraordinary service.



Society member **Jan Debits** was presented with this year's **From The Heart Angel Award** for her outstanding leadership and immeasurable commitment.



The Community Service Award was presented to Cameo Endodontics – Rick, Raymond and Richard Munaretto, DDS, and Keith Sommers, DDS (at left). Cameo Endodontics provided free root canals to Clinic patients in need of specialty dental care.

The Clinic strives to be a health care home for its patients, where a child's physical, oral and mental health needs are met. No child is ever refused care for inability to pay.



# OAK PARK RIVER FOREST INFANT WELFARE SOCIETY EVENTS

The Children's Clinic is grateful to have the support of nearly 200 members of the Oak Park River Forest Infant Welfare Society. Society members volunteer their time and energy to host fundraising events that support the Clinic. Over the last fiscal year, the 36th Annual Designer Showcase House, Holiday Housewalk and the second annual Day at the Races were the major fundraising events that benefited the Clinic. As a result of the hard work of our dedicated volunteers, the proceeds from these events underwrote 20 percent of the Clinic's annual budget.

# DAY AT THE RACES





















HOUSEWALK



#### Over \$50,000

Anonymous

\$20,000-\$50,000 Director's Circle

Leah & Paul Beckwith Good Heart Work Smart Foundation Michele & Noel Moore

# \$10,000-\$19,999 Stewards

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We have carefully reviewed the names and donors listed in this report, however, if your name has been omitted, misspelled, or incorrectly listed, please accept our sincere apology and please call us so that we may correct our records.



# **GRANTS AWARDED IN FY 2009**

River Forest Public Library

Shirley & Dean Rogers

Nor Alena Rohani

Sheila Rock

GRANTS AWARDED IN FY 2009	
Berwyn Community Development Block Grant Funds	\$20,000
Blue Cross Blue Shield Foundation	\$10,000
Chicago Dental Society	\$5,000
Delta Dental	\$15,000
First United Church of Oak Park	\$2,500
Illinois Children's Healthcare Foundation - for Dental Program	\$75,000
Illinois Children's Healthcare Foundation – for Mental Health Planning	\$28,000
Illinois Department of Public Health - Dental Sealant Grant	\$5,110
Michael Reese Health Trust	\$30,000
Oak Park Community Development Block Funds	\$25,000
OPRF Community Foundation	\$3,000
Rotary Club of Oak Park - River Forest	\$750
United Way	\$3,750
Westlake Health Foundation	\$20,000
TOTAL	\$243,110

# FINANCIAL STATEMENTS



# **STATEMENT OF FINANCIAL POSITION** - JUNE 30, 2009

CURRENT ASSETS				
Cash and cash equivalents	\$494,220			
Grants and accounts receivable	\$102,588			
Unconditional promise to give	\$25,000			
Prepaid expenses	\$10,025			
Interest receivable	\$702			
Marketable equity securities	\$582,012			
Total Current Assets	\$1,214,547			
PROPERTY & EQUIPMENT				
Property and equipment	\$688,912			
Less: Accumulated depreciation	\$301,820			
Total Property and				
Equipment-Net	\$387,092			
OTHER ASSETS				
Deposits	\$13,240			
Unconditional Promise to give	\$23,451			
Total Other Assets	\$36,691			
TOTAL ASSETS	\$1,638,330			
CURRENT LIABILITIES				
Accounts Payable	\$10,575			
Deferred revenue	\$99,631			
Payroll Liabilities	\$20,944			
Total Liabilities	\$131,150			
NET ASSETS				
Net assets - Unrestricted	\$1,321,127			
Net assets - Temporarily restricted	\$186,053			
Total Net Assets	\$1,507,180			
Total Liabilities & Net Assets	\$1,638,330			



The summary of selected financial information is derived from the financial statement of The Children's Clinic for the year ending June 30, 2009, which has been audited by Cray, Kaiser Ltd. Copies of the audited financial statements are available upon request. Cray, Kaiser Ltd. has issued an unqualified opinion on the financial statements.

# STATEMENTS OF ACTIVITIES - YEAR ENDED JUNE 30, 2009

	TEMPORARILY	DECTRICTED	TOTAL
INCOME	UNRESTRICTED	RESTRICTED	TOTAL
Service revenue	\$684,917	\$0	\$684,917
Circle fundraisimg	\$19,201	\$0	\$19,201
Grant revenue	\$224,003	\$0	\$224,003
United Way	\$3,750	\$0	\$3,750
Donations - Public Support	\$232,834	\$68,146	\$300,980
Special event income	\$286,979	\$0	\$286,979
Investment Income	\$16,544	\$3,380	\$19,924
Realized and unrealized gains on investments	(\$84,341)	(\$15,898)	(\$100,239)
Donated goods and services	\$56,758	\$0	\$56,758
Other Income	\$448	\$0	\$448
Total Income	\$1,441,093	\$55,628	\$1,496,721
FUNCTIONAL EXPENSES			
Program services	\$1,075,451	\$290	\$1,075,451
Management and general	\$82,108	\$0	\$82,108
Fundraising	\$191,696	\$0	\$191,696
Total Expenses	\$1,349,255	\$290	\$1,349,255
Increase (Decrease) in Net Asset	s \$91,838	\$55,338	\$147,176
NET ASSETS			
Beginning Of Year	\$1,229,289	\$130,715	\$1,360,004
Net assets - End Of Year	\$1,321,127	\$186,053	\$1,507,180

# 2008-2009 BOARD OF DIRECTORS AND AUXILIARY BOARD

# STAFF

#### **BOARD OF DIRECTORS**

#### **OFFICERS**

Leah Beckwith, President Ann Bill, 1st Vice President Anne Klassman, 2nd Vice President Karen Brown, Treasurer Sheryl Grant, Secretary Mary Anderson, Board Advisor

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Kate Kennelly
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Elizabeth Lippitt, MHSA, Executive Director
Betty Alanis, Office Manager
Bianka Alanis, Development Assistant
Nancy Amador, Receptionist
Judy Bradeen, Business Manager
Susanna Decker, Director of Development
Mayra Jackson, Receptionist
Jennifer Palsgrove, Grant Writer
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Hayley Webster, Project Assistant

# **MEDICAL TEAM**

Dr. Karen Walker, Medical Director
Kimberly Carbonara, CPNP, Nurse Practitioner
Darla K. DeWolff, CPNP, Nurse Practitioner
Dr. Damayanti Hathiwala, Pediatrician
Suzanne Herrera, CFNP, Nurse Practitioner
Maria Del Rocio Medel, Medical Assistant
John Ruckauf, CPNP, Nurse Practitioner
Sandra St. Pierre, LCSW, Social Worker

# **DENTAL TEAM**

Dr. Jill Baskin, Oral Health Director
Delia Alvarado, RDH, Dental Hygienist
Dr. Danielle Barstad, Dentist
Vianey Cantu, Dental Assistant
Perla Castaneda, Dental Assistant
Dr. Sunny Chung, Dentist
Griselda Salas, Dental Assistant
Dr. Elizabeth (Betsy) Samore, Dentist
Jasmin Vazquez, Dental Assistant

# **CLINIC VOLUNTEERS**

Dawn Brown, CPNP Judith M. Crivolio, LCSW Michele Moore Sheila Rock, RN Nancy Williams

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The Children's Clinic

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